

CLERK'S OFFICE

APPROVED

Date: 4-15-03

IMMEDIATE RECONSIDERATION

FAILED 4-15-03

Submitted by: Assemblymember Ted

Prepared by: Department of Assembly

For reading: April 15, 2003

ANCHORAGE, ALASKA

AR NO. 2003-88

A RESOLUTION TO RESTORE FULL FUNDING FOR SUPPORT OF THE ANCHORAGE YOUTH COURT BY APPROPRIATING NINETY-FIVE THOUSAND DOLLARS (\$95,000) FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES RESTORATIVE JUSTICE PROGRAM

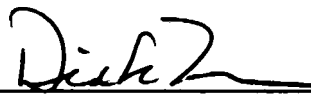
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the 2003 General Government Operating Budget is revised by appropriating Ninety-five Thousand Dollars (\$95,000) from Areawide General Fund Balance to the Department of Health and Human Services.


Section 2: That this amount is to be used to restore funding for the intake re-procedure for the Anchorage Youth Court cases.

Section 3: That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of April, 2003.


Chair

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION: \$95,000
Department of Health and Human Services



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 338 -2003

Meeting Date: April 15, 2003

From: Assemblymember Tesche

Subject: APPROPRIATING NINETY-FIVE THOUSAND DOLLARS FROM ANCHORAGE GENERAL FUND (101) BALANCE TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES RESTORATIVE JUSTICE PROGRAM

Between 1998 and 2001, the Juvenile Offender Program included funding for the minimum staffing required for the Program to operate effectively. This staffing resulted in the timely processing of youth offenders who were, ultimately, referred to Anchorage Youth Court for formal prosecution. Currently, the Program has funding for only one intake officer which adversely impacts its effectiveness. The attached will appropriate \$95,000 to restore the funding back to the 2001 level.

The funding information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$95,000

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-2270-3101	Professional Services	\$95,000

Your approval of this appropriation is requested.

Respectfully submitted,

Allan Tesche

Allan Tesche
Assemblymember

Prepared by:

Elvi Gray-Jackson

Elvi Gray-Jackson, Manager
Budget and Legislative Services

FUND CERTIFICATION:

101-0740 - \$95,000
Areawide General Fund Balance

Kate Giard

Kate Giard
Chief Fiscal Officer

APR 2003-88

1		SUBJECT OF AGENDA DOCUMENT		DATE PREPARED	
		A Resolution Appropriating \$95,000 from Areawide General Fund Balance to the Department of Health and Human Services Restorative Justice Program		9-Apr-03	
				<input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2		DEPARTMENT NAME		DIRECTOR'S NAME	
		Assembly		Dick Traini	
3		THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY		HIS/HER PHONE NUMBER	
		Elvi Gray-Jackson		343-4751	
4		COORDINATED WITH AND REVIEWED BY		INITIALS	
		Mayor			
		Heritage Land Bank			
		Merrill Field Airport			
		Municipal Light & Power			
		Port of Anchorage			
		Solid Waste Services			
		Water & Wastewater Utility			
		Municipal Manager			
		Cultural & Recreational Services			
		Employee Relations			
		Finance, Chief Fiscal Officer			
		Fire			
		Health & Human Services			
		Office of Management and Budget			
		Management Information Services			
		Police			
		Planning, Development & Public Works			
		Development Services			
		Facility Management			
		Planning			
		Project Management & Engineering			
		Street Maintenance			
		Traffic			
		Public Transportation Department			
		Purchasing			
		Municipal Attorney			
		Municipal Clerk			
		Other			
5		Special Instructions/Comments			
		<p>9.0.2. Action</p> <p>2003 APR 14 PM 12:04</p>			
6		ASSEMBLY HEARING DATE REQUESTED		PUBLIC HEARING DATE REQUESTED	
		4/15/03		7	